

# Summer School 2003 Summary

Indiana Department of Education

## INSTRUCTIONAL COSTS

<i>Category 1</i>	<i>Number of Students</i>	<i>Teachers</i>	<i>Assistants</i>	<i>Teachers + Assistants</i>
<i>Grades 1 - 6</i>	0	\$0.00	\$0.00	
<i>Grades 7 - 8</i>	14551	\$1,903,034.00	\$43,751.00	
<i>Grades 9 -12</i>	10783	\$2,276,411.00	\$70,249.00	
<i>Total Category 1</i>	25334	\$4,179,445.00	\$114,000.00	\$4,293,445.00
<i>Category 2</i>				
<i>Grades 1 - 6</i>	49148	\$7,056,890.80	\$657,123.00	
<i>Grades 7 - 8</i>	17013	\$1,942,723.80	\$57,922.00	
<i>Grades 9 -12</i>	50603	\$8,514,062.40	\$248,527.00	
<i>Total Category 2</i>	116764	\$17,513,677.00	\$963,572.00	\$18,477,249.00
<i>Category 3</i>				
<i>Grades 1 - 6</i>	2709	\$334,884.00	\$14,539.00	
<i>Grades 7 - 8</i>	910	\$110,264.00	\$4,016.00	
<i>Grades 9 -12</i>	1149	\$271,587.00	\$5,785.00	
<i>Total Category 3</i>	4768	\$716,735.00	\$24,340.00	\$741,075.00
				\$19,218,324.00
<i>Category 1 Total Adjusted Salaries (*1.05)</i>				\$4,508,117.25
<i>Category 1 Total Reimbursement (Adjusted Salaries * 1)</i>				\$4,508,117.25
<i>Category 2 Total Adjusted Salaries (*1.05)</i>				\$19,401,111.50
<i>Category 2 Total Reimbursement (Adjusted Salaries * .71397366)</i>				\$13,851,882.60
<i>Unduplicated Student Count</i>	124079	<i>Number of Classes</i>	7381	
<i>Unduplicated Teacher Count</i>	6371.3	<i>Unduplicated Assistant</i>	1299	
<i>Aggregated Number of Whole Days of Attendance</i>		2130885.7		

Wednesday, December 03, 2003

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